

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA PAULESTI

Formular: 11/01

**BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI  
PARAGRAFE PE ANUL 2012**

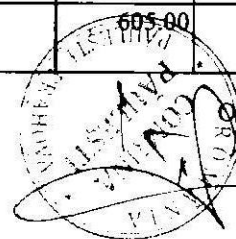
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| Denumirea indicatorilor   | Cod indicator | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |                |                |               |
|---|---------------|------------------|---|------------------------|----------------|----------------|---------------|
|   |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II       | Trim. III      | Trim. IV      |
| A   | B             | 1                | 2   | 3                      | 4              | 5              | 6             |
| <b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)</b> | <b>49.02</b>  | <b>5791.00</b>   | <b>0.00</b>   | <b>2380.00</b>         | <b>1766.00</b> | <b>1085.00</b> | <b>560.00</b> |
| Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)                 | 50.02         | 1396.00          | 0.00  | 494.00                 | 514.00         | 322.00         | 66.00         |
| Autoritati publice si actiuni externe (rd.51.02.01)                                     | 51.02         | 1230.00          | 0.00  | 459.00                 | 404.00         | 312.00         | 55.00         |
| Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)                 | 51.02.01      | 1230.00          | 0.00  | 459.00                 | 404.00         | 312.00         | 55.00         |
| Autoritati executive  | 51.02.01.03   | 1230.00          | 0.00  | 459.00                 | 404.00         | 312.00         | 55.00         |
| Alte servicii publice generale (rd.54.02.05 la 54.02.50)                                | 54.02         | 45.00            | 0.00  | 5.00                   | 70.00          | -30.00         | 0.00          |
| Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale          | 54.02.05      | 6.00             | 0.00  | 5.00                   | 0.00           | 1.00           | 0.00          |
| Alte servicii publice generale  | 54.02.50      | 39.00            | 0.00  | 0.00                   | 70.00          | -31.00         | 0.00          |
| Tranzactii privind datoria publica si imprumuturi                                       | 55.02         | 121.00           | 0.00  | 30.00                  | 40.00          | 40.00          | 11.00         |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)         | 59.02         | 199.00           | 0.00  | 87.00                  | 50.00          | 34.00          | 28.00         |
| Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)               | 61.02         | 199.00           | 0.00  | 87.00                  | 50.00          | 34.00          | 28.00         |
| Din total capitol: Ordine publica (rd.61.02.03.04)                                      | 61.02.03      | 199.00           | 0.00  | 87.00                  | 50.00          | 34.00          | 28.00         |
| Politie comunitara  | 61.02.03.04   | 199.00           | 0.00  | 87.00                  | 50.00          | 34.00          | 28.00         |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)           | 63.02         | 2571.00          | 0.00  | 974.00                 | 717.00         | 514.00         | 366.00        |
| Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)         | 65.02         | 1395.00          | 0.00  | 480.00                 | 327.00         | 355.00         | 233.00        |
| Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)        | 65.02.03      | 1395.00          | 0.00  | 480.00                 | 327.00         | 355.00         | 233.00        |

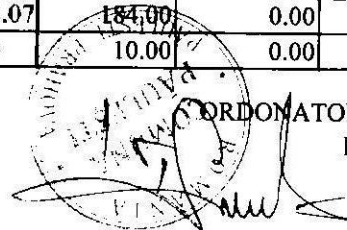


ORDONATOR PRINCIPAL DE CREDITE,  
DRAGUSIN ION

| A   | B           | 1       | 2    | 3      | 4      | 5      | 6      |
|---|-------------|---------|------|--------|--------|--------|--------|
| Invatamant prescolar  | 65.02.03.01 | 365.00  | 0.00 | 141.00 | 86.00  | 79.00  | 59.00  |
| Invatamant primar   | 65.02.03.02 | 1030.00 | 0.00 | 339.00 | 241.00 | 276.00 | 174.00 |
| Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)  | 66.02       | 100.00  | 0.00 | 61.00  | 63.00  | -29.00 | 5.00   |
| Servicii de sanatate publica  | 66.02.08    | 100.00  | 0.00 | 61.00  | 63.00  | -29.00 | 5.00   |
| Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)   | 67.02       | 486.00  | 0.00 | 277.00 | 146.00 | 22.00  | 41.00  |
| Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)   | 67.02.03    | 161.00  | 0.00 | 93.00  | 52.00  | 4.00   | 12.00  |
| Biblioteci publice comunale, orasenesti, municipale   | 67.02.03.02 | 10.00   | 0.00 | 6.00   | 3.00   | 1.00   | 0.00   |
| Camine culturale  | 67.02.03.07 | 151.00  | 0.00 | 87.00  | 49.00  | 3.00   | 12.00  |
| Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)   | 67.02.05    | 210.00  | 0.00 | 130.00 | 58.00  | -3.00  | 25.00  |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement  | 67.02.05.03 | 210.00  | 0.00 | 130.00 | 58.00  | -3.00  | 25.00  |
| Alte servicii in domeniile culturii, recreerii si religiei  | 67.02.50    | 115.00  | 0.00 | 54.00  | 36.00  | 21.00  | 4.00   |
| Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50) | 68.02       | 590.00  | 0.00 | 156.00 | 181.00 | 166.00 | 87.00  |
| Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)   | 68.02.05    | 530.00  | 0.00 | 146.00 | 163.00 | 144.00 | 77.00  |
| Asistenta sociala in caz de invaliditate  | 68.02.05.02 | 530.00  | 0.00 | 146.00 | 163.00 | 144.00 | 77.00  |
| Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02)  | 68.02.15    | 60.00   | 0.00 | 10.00  | 18.00  | 22.00  | 10.00  |
| Ajutor social   | 68.02.15.01 | 60.00   | 0.00 | 10.00  | 18.00  | 22.00  | 10.00  |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)                                   | 69.02       | 1020.00 | 0.00 | 525.00 | 225.00 | 190.00 | 80.00  |
| Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)                        | 70.02       | 975.00  | 0.00 | 500.00 | 200.00 | 210.00 | 65.00  |
| Din total capitol: Locuinte (rd.70.02.03.01 + 70.02.03.30)  | 70.02.03    | 10.00   | 0.00 | 10.00  | 5.00   | 0.00   | -5.00  |
| Dezvoltarea sistemului de locuinte  | 70.02.03.01 | 10.00   | 0.00 | 10.00  | 5.00   | 0.00   | -5.00  |
| Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02)  | 70.02.05    | 145.00  | 0.00 | 92.00  | 48.00  | 5.00   | 0.00   |
| Alimentare cu apa   | 70.02.05.01 | 145.00  | 0.00 | 92.00  | 48.00  | 5.00   | 0.00   |
| Iluminat public si electrificari rurale   | 70.02.06    | 605.00  | 0.00 | 250.00 | 125.00 | 180.00 | 50.00  |
| Alimentare cu gaze naturale in localitati   | 70.02.07    | 5.00    | 0.00 | 3.00   | 2.00   | 0.00   | 0.00   |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale   | 70.02.50    | 210.00  | 0.00 | 145.00 | 20.00  | 25.00  | 20.00  |
| Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06)  | 74.02       | 45.00   | 0.00 | 25.00  | 25.00  | -20.00 | 15.00  |
| Din total capitol: Reducerea si controlul poluarii  | 74.02.03    | 15.00   | 0.00 | 15.00  | 0.00   | 0.00   | 0.00   |
| Canalizarea si tratarea apelor reziduale  | 74.02.06    | 30.00   | 0.00 | 10.00  | 25.00  | -20.00 | 15.00  |
| Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)   | 79.02       | 605.00  | 0.00 | 300.00 | 260.00 | 25.00  | 20.00  |



| A   | B            | 1              | 2           | 3              | 4              | 5             | 6             |
|---|--------------|----------------|-------------|----------------|----------------|---------------|---------------|
| Actiuni generale economice, comerciale si de munca (rd.80.02.01)                            | 80.02        | 40.00          | 0.00        | 40.00          | 0.00           | 0.00          | 0.00          |
| Din total capitol: Actiuni generale economice si comerciale (rd.80.02.01.06 la 80.02.01.30) | 80.02.01     | 40.00          | 0.00        | 40.00          | 0.00           | 0.00          | 0.00          |
| Prevenire si combatere inundatii si gheturi   | 80.02.01.06  | 40.00          | 0.00        | 40.00          | 0.00           | 0.00          | 0.00          |
| Agricultura, silvicultura, piscicultura si vanatoare (rd.83.02.03)                          | 83.02        | 15.00          | 0.00        | 15.00          | 0.00           | -5.00         | 5.00          |
| Din total capitol: Agricultura (rd.83.02.03.03 + 83.02.03.07 + 83.02.03.30)                 | 83.02.03     | 15.00          | 0.00        | 15.00          | 0.00           | -5.00         | 5.00          |
| Alte cheltuieli in domeniul agriculturii  | 83.02.03.30  | 15.00          | 0.00        | 15.00          | 0.00           | -5.00         | 5.00          |
| Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)  | 84.02        | 550.00         | 0.00        | 245.00         | 260.00         | 30.00         | 15.00         |
| Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)                         | 84.02.03     | 550.00         | 0.00        | 245.00         | 260.00         | 30.00         | 15.00         |
| Drumuri si poduri   | 84.02.03.01  | 550.00         | 0.00        | 245.00         | 260.00         | 30.00         | 15.00         |
| <b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)</b>      | <b>49.02</b> | <b>3409.00</b> | <b>0.00</b> | <b>1125.00</b> | <b>1554.00</b> | <b>444.00</b> | <b>286.00</b> |
| Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)                     | 50.02        | 115.00         | 0.00        | 55.00          | 60.00          | 0.00          | 0.00          |
| Autoritati publice si actiuni externe (rd.51.02.01)   | 51.02        | 115.00         | 0.00        | 55.00          | 60.00          | 0.00          | 0.00          |
| Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)                     | 51.02.01     | 115.00         | 0.00        | 55.00          | 60.00          | 0.00          | 0.00          |
| Autoritati executive  | 51.02.01.03  | 115.00         | 0.00        | 55.00          | 60.00          | 0.00          | 0.00          |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)             | 59.02        | 51.00          | 0.00        | 10.00          | 20.00          | 20.00         | 1.00          |
| Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)                   | 61.02        | 51.00          | 0.00        | 10.00          | 20.00          | 20.00         | 1.00          |
| Din total capitol: Ordine publica (rd.61.02.03.04)  | 61.02.03     | 51.00          | 0.00        | 10.00          | 20.00          | 20.00         | 1.00          |
| Politie comunitara  | 61.02.03.04  | 51.00          | 0.00        | 10.00          | 20.00          | 20.00         | 1.00          |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)               | 63.02        | 964.00         | 0.00        | 365.00         | 354.00         | 145.00        | 100.00        |
| Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)             | 65.02        | 85.00          | 0.00        | 55.00          | 0.00           | 30.00         | 0.00          |
| Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)            | 65.02.03     | 85.00          | 0.00        | 55.00          | 0.00           | 30.00         | 0.00          |
| Invatamant prescolar  | 65.02.03.01  | 15.00          | 0.00        | 5.00           | 0.00           | 10.00         | 0.00          |
| Invatamant primar   | 65.02.03.02  | 70.00          | 0.00        | 50.00          | 0.00           | 20.00         | 0.00          |
| Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)                 | 67.02        | 879.00         | 0.00        | 310.00         | 354.00         | 115.00        | 100.00        |
| Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)                       | 67.02.03     | 184.00         | 0.00        | 50.00          | 134.00         | 0.00          | 0.00          |
| Camine culturale  | 67.02.03.07  | 184.00         | 0.00        | 50.00          | 134.00         | 0.00          | 0.00          |
| Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)                             | 67.02.05     | 10.00          | 0.00        | 60.00          | 20.00          | -70.00        | 0.00          |



| A  | B           | 1       | 2    | 3      | 4      | 5      | 6      |
|--|-------------|---------|------|--------|--------|--------|--------|
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement                     | 67.02.05.03 | 10.00   | 0.00 | 60.00  | 20.00  | -70.00 | 0.00   |
| Alte servicii in domeniile culturii, recreerii si religiei   | 67.02.50    | 685.00  | 0.00 | 200.00 | 200.00 | 185.00 | 100.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)            | 69.02       | 1225.00 | 0.00 | 475.00 | 540.00 | 60.00  | 150.00 |
| Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50) | 70.02       | 580.00  | 0.00 | 235.00 | 200.00 | 45.00  | 100.00 |
| Din total capitol: Locuinte (rd.70.02.03.01 + 70.02.03.30)   | 70.02.03    | 80.00   | 0.00 | 20.00  | 50.00  | 10.00  | 0.00   |
| Dezvoltarea sistemului de locuinte   | 70.02.03.01 | 80.00   | 0.00 | 20.00  | 50.00  | 10.00  | 0.00   |
| Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02)                         | 70.02.05    | 180.00  | 0.00 | 90.00  | 80.00  | -40.00 | 50.00  |
| Alimentare cu apa  | 70.02.05.01 | 180.00  | 0.00 | 90.00  | 80.00  | -40.00 | 50.00  |
| Iluminat public si electrificari rurale  | 70.02.06    | 250.00  | 0.00 | 100.00 | 50.00  | 50.00  | 50.00  |
| Alimentare cu gaze naturale in localitati  | 70.02.07    | 50.00   | 0.00 | 20.00  | 10.00  | 20.00  | 0.00   |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale                        | 70.02.50    | 20.00   | 0.00 | 5.00   | 10.00  | 5.00   | 0.00   |
| Protectia mediului (rd.74.02.03 + 74.02.05 - 74.02.06)   | 74.02       | 645.00  | 0.00 | 240.00 | 340.00 | 15.00  | 50.00  |
| Canalizarea si tratarea apelor reziduale   | 74.02.06    | 645.00  | 0.00 | 240.00 | 340.00 | 15.00  | 50.00  |
| Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)                          | 79.02       | 1054.00 | 0.00 | 220.00 | 580.00 | 219.00 | 35.00  |
| Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)   | 84.02       | 1054.00 | 0.00 | 220.00 | 580.00 | 219.00 | 35.00  |
| Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)                                | 84.02.03    | 1054.00 | 0.00 | 220.00 | 580.00 | 219.00 | 35.00  |
| Drumuri si poduri  | 84.02.03.01 | 1054.00 | 0.00 | 220.00 | 580.00 | 219.00 | 35.00  |

Stamp: COMUNA DRAGUSIN ION  
Signature: [Handwritten signature]